**INSTITUTO MUNICIPAL CONTRA LAS ADICCIONES (a)**
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**
**Clasificación Administrativa**
**Del 1 de Enero al 31 de Diciembre de 2025 (b)**
**(PESOS)**

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **14,034,186** | **4,963,416** | **18,997,602** | **16,955,093** | **16,830,875** | **2,042,508** |
| Direccion | 1,115,611 | 22,000 | 1,137,611 | 930,701 | 930,701 | 206,910 |
| Subdireccion Administrativo | 2,262,123 | 366,100 | 2,628,223 | 2,247,853 | 2,168,053 | 380,370 |
| Subdireccion Operativo | 10,656,452 | 4,575,316 | 15,231,768 | 13,776,539 | 13,732,121 | 1,455,229 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | 0 | **0** | 0 | **0** | **0** | **0** |
| Direccion | 0 | 0 | 0 | 0 | 0 | 0 |
| Subdireccion Administrativo | 0 | 0 | 0 | 0 | 0 | 0 |
| Subdireccion Operativo | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **14,034,186** | **4,963,416** | **18,997,602** | **16,955,093** | **16,830,875** | **2,042,508** |

MTRA. MARIA DEL CARMEN MOJARDIN PAYAN
SUBDIRECTORA ADMINISTRATIVA

DRA. FLORINA RIGHETTI ROJO
DIRECTORA