

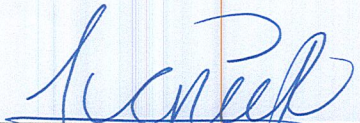
**INSTITUTO MUNICIPAL CONTRA LAS ADICCIONES
BAJA CALIFORNIA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

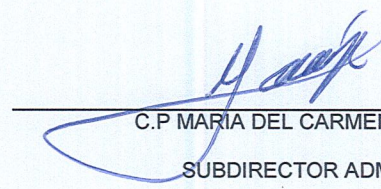
Clasificación Administrativa

| Del 01/ene./2023 Al 31/dic./2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Direccion	\$866,191.57	\$23,312.82	\$889,504.39	\$840,792.23	\$810,069.86	\$48,712.16
Subdireccion Administrativo	\$1,685,457.88	-\$37,967.84	\$1,647,490.04	\$1,379,718.38	\$1,257,372.34	\$267,771.66
Subdireccion Operativo	\$11,482,536.55	\$3,976,805.02	\$15,459,341.57	\$11,444,902.04	\$11,314,953.01	\$4,014,439.53
Sin Ramo/Dependencia	\$14,034,186.00	\$3,962,150.00	\$17,996,336.00	\$13,665,412.65	\$13,382,395.21	\$4,330,923.35
Total del Gasto	\$14,034,186.00	\$3,962,150.00	\$17,996,336.00	\$13,665,412.65	\$13,382,395.21	\$4,330,923.35



LIC.VIANEY ROBLES HERNANDEZ
DIRECTOR GENERAL



C.P MARIA DEL CARMEN GARCIA ROBLES
SUBDIRECTOR ADMINISTRATIVO