


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Direccion	\$866,191.57	\$0.00	\$866,191.57	\$366,284.37	\$366,284.37	\$499,907.20
Subdireccion Administrativo	\$1,685,457.88	\$0.00	\$1,685,457.88	\$646,739.73	\$613,680.73	\$1,038,718.15
Subdireccion Operativo	\$11,482,536.55	\$0.00	\$11,482,536.55	\$3,674,988.56	\$3,670,757.91	\$7,807,547.99
Sin Ramo/Dependencia	\$14,034,186.00	\$0.00	\$14,034,186.00	\$4,688,012.66	\$4,650,723.01	\$9,346,173.34
Total del Gasto	\$14,034,186.00	\$0.00	\$14,034,186.00	\$4,688,012.66	\$4,650,723.01	\$9,346,173.34



LIC. VIANEY ROBLES HERNÁNDEZ
DIRECTOR GENERAL



C. RICARDO GUSTAVO ORTIZ AGUILAR
SUBDIRECTOR ADMINISTRATIVO