
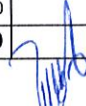


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$13,544,186.00	\$0.00	\$13,544,186.00	\$4,644,531.86	\$4,607,242.21	\$8,899,654.14
Gasto de Capital	\$490,000.00	\$0.00	\$490,000.00	\$43,480.80	\$43,480.80	\$446,519.20
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$14,034,186.00	\$0.00	\$14,034,186.00	\$4,688,012.66	\$4,650,723.01	\$9,346,173.34



LIC. VIANEY ROBLES HERNANDEZ

DIRECTOR GENERAL



C. RICARDO GUSTAVO ORTIZ AGUILAR

SUBDIRECTOR ADMINISTRATIVO