


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Direccion	\$866,191.57	\$0.00	\$866,191.57	\$162,689.50	\$162,689.50	\$703,502.07
Subdireccion Administrativo	\$1,685,457.88	\$0.00	\$1,685,457.88	\$282,691.00	\$245,004.69	\$1,402,766.88
Subdireccion Operativo	\$11,482,536.55	\$0.00	\$11,482,536.55	\$1,704,785.64	\$1,700,554.99	\$9,777,750.91
<b>Sin Ramo/Dependencia</b>	<b>\$14,034,186.00</b>	<b>\$0.00</b>	<b>\$14,034,186.00</b>	<b>\$2,150,166.14</b>	<b>\$2,108,249.18</b>	<b>\$11,884,019.86</b>
<b>Total del Gasto</b>	<b>\$14,034,186.00</b>	<b>\$0.00</b>	<b>\$14,034,186.00</b>	<b>\$2,150,166.14</b>	<b>\$2,108,249.18</b>	<b>\$11,884,019.86</b>



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LIC.VIANEY ROBLES HERNANDEZ  
DIRECTOR GENERAL



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C. RICARDO GUSTAVO ORTIZ AGUILAR  
SUBDIRECTOR ADMINISTRATIVO