
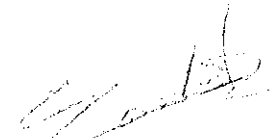


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
TOTAL DEL GASTO	\$12,034,186.00	\$3,480,019.86	\$15,514,205.86	\$8,608,403.33	\$8,608,403.33	\$6,905,802.53
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$12,034,186.00	\$3,480,019.86	\$15,514,205.86	\$8,608,403.33	\$8,608,403.33	\$6,905,802.53



LIC. MARIA FERNANDA TOLEDO LELEVIER
DIRECTOR GENERAL



L.A.E. MARIBEL GARCIA VARGAS
SUBDIRECTOR ADMINISTRATIVO