

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$11,702,136.00	\$928,786.22	\$12,630,922.22	\$9,524,209.38	\$9,524,209.38	\$3,106,712.84
Gasto de Capital	\$332,050.00	\$258,606.89	\$590,656.89	\$409,124.96	\$409,124.96	\$181,531.93
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$12,034,186.00	\$1,187,393.11	\$13,221,579.11	\$9,933,334.34	\$9,933,334.34	\$3,288,244.77


LIC. MARIA FERNANDA TOLEDO LELEVIER

DIRECTOR GENERAL


L.A.E. MARIBEL GARCIA VARGAS

SUBDIRECTOR ADMINISTRATIVO